Missouri Department of Social Services Office of Early Childhood



Block Grant Child Care Monthly Management Report

July 2005



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

OEC Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

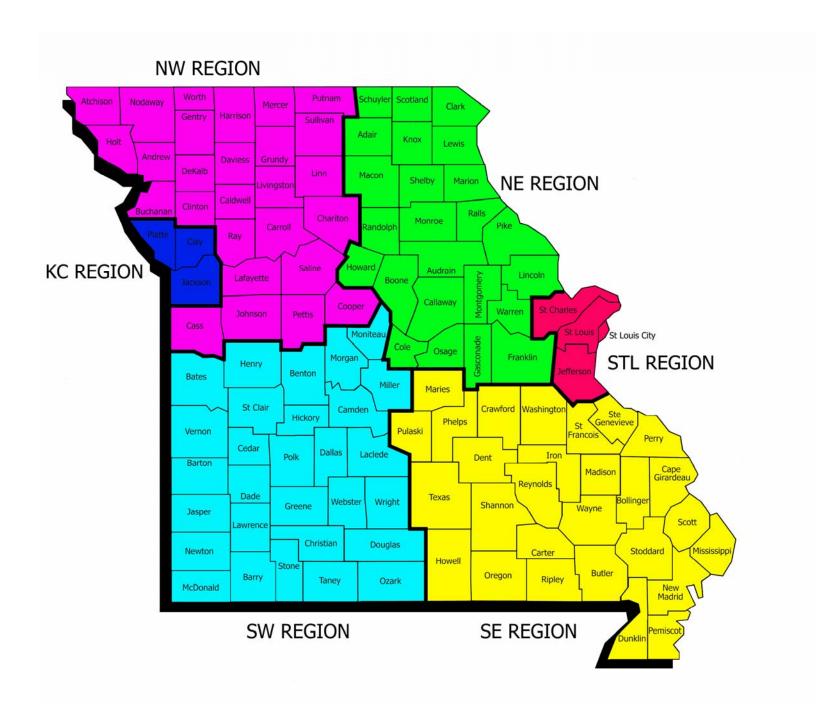
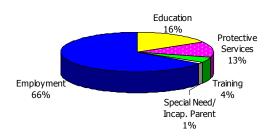


Figure 2. Reason for Child Care

12 - Month Average July 2004 - June 2005



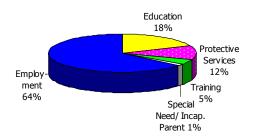
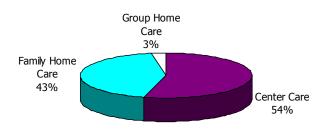


Figure 3. Children Served by Facility

July 2005

12 - Month Average July 2004 - June 2005



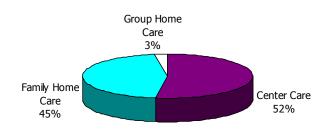
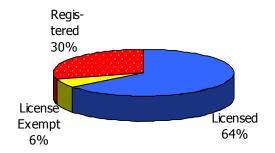


Figure 4. Children Served by Provider

 July 2005
 12 - Month Average

 July 2004 - June 2005



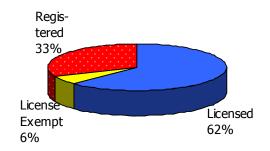


TABLE 1. CHILD CARE STATEWIDE SUMMARY JULY 2005

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUL-2005	JUN-2005	MAY-2005	JUL-2004	LAST MONTH	2 MONTHS AGO	LAST YEAR
ADDITIONS DESCRIPTION	6.425	6.240	5.000	12.221	2.40/	2.00/	E0 60/
APPLICATIONS RECEIVED	6,125	6,318	5,898	12,394	-3.1%	3.8%	-50.6%
APPLICATIONS APPROVED	3,627	3,781	3,556	7,830	-4.1%	2.0%	-53.7%
APPLICATIONS REJECTED	1,847	2,083	1,565	3,486	-11.3%	18.0%	-47.0% 19.8%
APPLICATIONS PENDING 15 DAYS OR LESS	1,102	945 807	980	920 805	16.6% 14.3%	12.4%	
	922 180		840 140	115		9.8%	14.5% 56.5%
MORE THAN 15 DAYS	180	138	140	115	30.4%	28.6%	30.3%
HOUSEHOLDS REASON FOR CARE*							
EMPLOYMENT	16,214	16,963	16,942	17,406	-4.4%	-4.3%	-6.8%
EDUCATION	4,079	4,886	4,956	4,238	-16.5%	-17.7%	-3.8%
TRAINING	1,112	1,173	1,175	1,318	-5.2%	-5.4%	-15.6%
PROTECTIVE SERVICES	3,310	3,390	3,330	3,528	-2.4%	-0.6%	-6.2%
SPECIAL NEED	96	96	94	92	0.0%	2.1%	4.3%
INCAPACITATED PARENT	202	202	198	224	0.0%	2.0%	-9.8%
TOTAL HOUSEHOLDS	25,013	26,710	26,695	26,806	-6.4%	-6.3%	-6.7%
		,	,	·			
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,527	25,894	25,480	24,193	-5.3%	-3.7%	1.4%
FAMILY HOME CARE	19,592	20,025	19,942	22,258	-2.2%	-1.8%	-12.0%
GROUP HOME CARE	1,206	1,285	1,294	1,198	-6.1%	-6.8%	0.7%
CHILDREN SERVED BY PROVIDER						2.40/	2 = 2/
LICENSED	27,911	29,305	28,884	27,760	-4.8%	-3.4%	0.5%
LICENSE EXEMPT	2,533	2,674	2,680	2,554	-5.3%	-5.5%	-0.8%
REGISTERED	12,902	13,199	13,157	15,191	-2.3%	-1.9%	-15.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	44,711	46,586	46,146	46,899	-4.0%	-3.1%	-4.7%
CHILD CARE PAYMENTS	\$13,818,963	\$13,921,143	\$13,420,216	\$14,183,707	-0.7%	3.0%	-2.6%
AVERAGE PER CHILD	\$309	\$299	\$291	\$302	3.4%	6.3%	2.2%
AVERTICE FER GRIED	4303	Ψ233	4231	4302	31170	0.570	2.2.70
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	8,408	8,904	8,896	9,401	-5.6%	-5.5%	-10.6%
CHILD CARE PAYMENTS	\$2,763,535	\$2,907,322	\$2,836,484	\$3,100,841	-4.9%	-2.6%	-10.9%
AVERAGE PER CHILD	\$329	\$327	\$319	\$330	0.7%	3.1%	-0.4%
GAFP							
CHILDREN SERVED	153	158	156	181	-3.2%	-1.9%	-15.5%
CHILD CARE PAYMENTS	\$59,079	\$55,457	\$52,817	\$61,137	6.5%	11.9%	-3.4%
AVERAGE PER CHILD	\$386	\$351	\$339	\$338	10.0%	14.0%	14.3%
MEDICAID ONLY							
CHILDREN SERVED	30,765	32,146	31,689	31,492	-4.3%	-2.9%	-2.3%
CHILD CARE PAYMENTS	\$9,060,346	\$9,099,043	\$8,683,804	\$9,016,679	-0.4%	4.3%	0.5%
AVERAGE PER CHILD	\$295	\$283	\$274	\$286	4.0%	7.5%	2.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,687	1,617	1,683	1,699	4.3%	0.2%	-0.7%
CHILD CARE PAYMENTS	\$494,186	\$467,806	\$471,875	\$491,052	5.6%	4.7%	0.6%
AVERAGE PER CHILD	\$293	\$289	\$280	\$289	1.3%	4.5%	1.4%
CHILDREN SERVICES	2.242	2 222	2 222	2 522	2.401	0.501	
CHILDREN SERVED	3,310	3,390	3,330	3,528	-2.4%	-0.6%	-6.2%
CHILD CARE PAYMENTS	\$1,339,643	\$1,291,416	1,276,629	1,357,184	3.7%	4.9%	-1.3%
AVERAGE PER CHILD	\$405	\$381	\$383	\$385	6.2%	5.6%	5.2%
NO OTHER IM ASSISTANCE	300	274	202	F00	4.00/	1.007	25 10/
CHILDREN SERVED	388	371	392	598	4.6%	-1.0%	-35.1%
CHILD CARE PAYMENTS	\$104,052	\$101,120	\$98,607	\$158,569	2.9%	5.5%	-34.4%
AVERAGE PER CHILD	\$268	\$273	\$252	\$265	-1.6%	6.6%	1.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JULY 2005

								TION RESC	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	UK LE33	OR WORE	15 DATS
NW REGION	ANDREW	7	6	1	14.3%	7	6	1	14.3%
	ATCHISON	6				5	5	0	0.0%
	BUCHANAN	121	82	32		114	113	1	0.9%
	CALDWELL	2	0			3	3	0	
	CARROLL	4				5	5	_	
	CASS	68			35.6%	59	54		
	CHARITON	2				1	1	0	0.0
	CLINTON	3			33.3%	3	3		
	COOPER	14				12	11	1	8.3%
	DAVIESS	2				3	3		
	DE KALB	6				4	4		0.070
	GENTRY	3				3	3	-	
	GRUNDY	17	13			13	12		7.7%
	HARRISON	4			20.0%	5	4	_	20.0%
	HOLT	0	_			0	_	_	
	JOHNSON	58		28		50	45		
	LAFAYETTE	18				13	13		
	LINN	10				9	9	_	
	LIVINGSTON MERCER	14 0				13 0	12		7.7%
	_	-					0		
	NODAWAY PETTIS	6		1 14	25.0% 30.4%	4		_	0.0.0
	PUTNAM	48			25.0%	46 4	40 4		
	RAY	17	7	1 7	50.0%	14	13	_	7.1%
	SALINE	31	18	_	37.9%	29	28		3.4%
	SULLIVAN	4		11	50.0%	29	20	0	
	WORTH	1	1	0	0.0%	1	1	0	
	NW TOTAL	470	277	145	34.4%	422	398	·	5.7%
	INW TOTAL	470	211	143	34.470	722	370	27	3.7 70
NE REGION	ADAIR	15	4	4		8	8	-	
	AUDRAIN	11	12	2	14.3%	14	9		35.7%
	BOONE	235	135	82	37.8%	217	190		12.4%
	CALLAWAY	28			48.0%	25	22		
	CLARK	10				9	9	-	0.0.0
	COLE	78		24		66	62		
	FRANKLIN	73	31	30		61	56		
	GASCONADE	7	1	4		5	5		
	HOWARD	3			25.0%	4	4		
	KNOX	6			66.7%	3	2		33.3%
	LEWIS	6			33.3%	3	3	_	0.070
	LINCOLN	36	21	11	34.4%	32	29		
	MACON	7					7	0	
	MARION	26					19	1 0	
		_	4	-	EQ 001		٠,		0.0%
	MONTCOMERY	5			50.0%		2		0.00/
	MONTGOMERY	13	3	4	57.1%	7	7	0	
	MONTGOMERY OSAGE	13 3	3	4 0	57.1% 0.0%	7	3	0	0.0%
	MONTGOMERY OSAGE PIKE	13 3 6	3 3 8	4 0 5	57.1% 0.0% 38.5%	7 3 13	3	0 0 1	0.0%
	MONTGOMERY OSAGE PIKE RALLS	13 3 6 7	3 3 8 4	4 0 5 1	57.1% 0.0% 38.5% 20.0%	7 3 13 5	3 12 5	0 0 1 0	0.0% 7.7% 0.0%
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH	13 3 6 7 25	3 3 8 4 17	4 0 5 1 9	57.1% 0.0% 38.5% 20.0% 34.6%	7 3 13 5 26	3 12 5 23	0 0 1 0 3	0.0% 7.7% 0.0% 11.5%
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	13 3 6 7 25 6	3 3 8 4 17 2	4 0 5 1 9	57.1% 0.0% 38.5% 20.0% 34.6% 60.0%	7 3 13 5 26	3 12 5 23	0 0 1 0 3	0.0% 7.7% 0.0% 11.5% 0.0%
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	13 3 6 7 25 6	3 3 8 4 17 2 2	4 0 5 1 9 3	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0%	7 3 13 5 26 5	3 12 5 23 5	0 0 1 0 3 3 0	0.0% 7.7% 0.0% 11.5% 0.0% 0.0%
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	13 3 6 7 25 6 1 1	3 3 8 4 17 2 2 2	4 0 5 1 9 3 0 1	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0%	77 33 13 5 26 5 22 4	3 12 5 23 5 2 2	0 0 1 0 3 3 0 0	0.0% 7.7% 0.0% 11.5% 0.0% 0.0% 25.0%
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	13 3 6 7 25 6 1 1 4	3 3 8 4 17 2 2 2 3 11	4 0 5 1 9 3 0 1 1 3	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4%	77 33 13 55 26 55 2 4 14	3 12 5 23 5 2 2 3	0 0 1 0 3 3 0 0 0 1 1	0.0% 7.7% 0.0% 11.5% 0.0% 0.0% 25.0% 0.0%
	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	13 3 6 7 25 6 1 1	3 3 8 4 17 2 2 2	4 0 5 1 9 3 0 1	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4%	77 33 13 5 26 5 22 4	3 12 5 23 5 2 2	0 0 1 0 3 3 0 0 0 1 1	0.0% 7.7% 0.0% 11.5% 0.0% 0.0% 25.0%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER	13 3 6 7 25 6 1 1 4 4 625	3 3 8 4 17 2 2 2 3 11 341	4 0 5 1 1 9 3 0 1 1 3 214	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6%	77 33 13 55 26 5 24 4 14 555	3 12 5 23 5 2 2 3 14 501	0 0 0 1 0 3 3 0 0 0 1 1 0 5 4	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 0.0% 9.7%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER	13 3 6 7 25 6 1 1 4 14 625	3 3 8 4 17 2 2 2 3 11 341 2 51	4 0 5 1 9 3 0 1 1 3 214	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 30.1%	77 33 13 55 26 55 22 44 14 5555 47 73	3 12 5 23 5 2 3 14 501 4	0 0 0 1 0 3 3 0 0 0 1 1 0 54	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 9.7% 0.0% 5.5%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU	13 3 6 7 25 6 1 1 4 4 625 3 80	3 3 8 4 17 2 2 2 3 11 341 2 51 60	4 0 5 1 9 3 0 1 1 3 214 2 2 2 43	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 30.1% 41.7%	77 33 13 55 26 55 22 44 14 5555 47 73 103	3 12 5 23 5 2 3 14 501 4 69	0 0 0 1 0 3 3 0 0 0 1 1 0 54	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 9.7% 0.0% 4.9%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER	13 3 6 7 25 6 1 1 4 4 625 3 80 118	3 3 8 4 4 17 2 2 2 3 3 11 341 2 51 60	4 0 5 1 9 3 0 1 1 3 214 2 2 2 43	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 41.7% 16.7%	77 33 13 55 26 5 22 44 14 5555 47 73 103	3 12 5 23 5 2 3 14 501 4 69 98	0 0 0 1 0 3 3 0 0 0 1 1 0 54	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 0.0% 9.7% 0.0% 4.9% 16.7%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	13 3 6 7 25 6 1 4 14 625 3 80 118 5	3 3 8 4 17 2 2 2 3 11 341 2 51 60 5	4 0 5 1 9 3 0 1 1 3 214 2 2 2 2 2 43 1 8	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 30.1% 41.7% 16.7% 36.4%	77 33 13 55 26 5 24 14 555 4 73 103 6 22	3 12 5 23 5 2 3 14 501 4 69 98 5	0 0 0 1 0 3 3 0 0 0 1 1 0 54	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 9.7% 0.0% 4.9% 16.7% 9.1%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	13 3 6 7 25 6 1 4 14 625 3 80 118 5 22 17	3 3 8 4 17 2 2 2 3 11 341 2 51 60 5 14	4 0 5 1 9 3 0 1 3 214 2 2 2 2 43 1 8 8	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 41.7% 16.7% 36.4% 21.4%	77 33 13 55 26 5 24 14 555 4 73 103 6 22 14	3 12 5 23 5 2 3 14 501 4 69 98 5 20	0 0 0 1 0 0 0 1 0 54	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 0.0% 9.7% 0.0% 4.9% 16.7% 9.1% 0.0%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	13 3 6 7 25 6 1 4 14 625 3 80 118 5 22 17	3 3 8 4 17 2 2 3 3 11 341 2 51 60 5 14 11 26	4 0 0 5 1 9 3 0 1 1 3 214 2 2 22 43 1 1 8 8	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 41.7% 16.7% 36.4% 21.4% 18.8%	77 33 13 55 26 55 22 44 14 5555 47 73 103 66 222 14 32	3 12 5 23 5 2 3 14 501 4 69 98 5 20 14	0 0 0 1 0 0 0 1 0 54 0 4 5 1 1 2 0 0 0 0 0	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 0.0% 9.7% 0.0% 4.9% 4.9% 9.1% 0.0% 0.0%
SE REGION	MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	13 3 6 7 25 6 1 4 14 625 3 80 118 5 22 17	3 3 8 4 17 2 2 3 11 341 2 51 60 5 14 11 26	4 0 0 5 1 9 3 0 1 1 3 214 2 22 43 1 1 8 8 3 6	57.1% 0.0% 38.5% 20.0% 34.6% 60.0% 0.0% 25.0% 21.4% 38.6% 50.0% 41.7% 16.7% 36.4% 21.4% 18.8% 42.9%	77 33 13 55 26 55 22 44 14 5555 47 73 103 66 22 14 32 28	3 12 5 23 5 2 3 14 501 4 69 98 5 20 14 32	0 0 0 1 0 0 0 1 0 54 5 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 7.7% 0.0% 11.5% 0.0% 25.0% 0.0% 9.7% 0.0% 4.9% 4.9% 16.7% 9.1% 0.0% 17.9%

TABLE 2. CHILD CARE APPLICATIONS JULY 2005

								TION RESC	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	
		RECEIVED	AITROVED	RESECTED		RESOLVED	OK EESS	OK WORL	15 DATS
	MADISON	12	5		54.5%	11	10	1	9.1%
	MARIES	1	1	~	0.0%	1	1	0	0.0%
	MISSISSIPPI	40	30	-	16.7%	36	32	4	11.1%
	NEW MADRID	28	22		18.5%	27	27	0	0.0%
	OREGON	4	2		0.0%	2	2	0	0.0%
	PEMISCOT	32	23		37.8%	37	37	0	0.0%
	PERRY PHELPS	15	7 21		41.7% 41.7%	12	11	1 0	8.3%
	PULASKI	41 27	11	15 13	54.2%	36 24	36 22	2	0.0% 8.3%
	REYNOLDS	5	3		25.0%	4	4	0	0.0%
	RIPLEY	15	11			14	13	1	7.1%
	ST FRANCOIS	76	42		34.4%	64	60	4	
	STE GENEVIEVE	14	9		25.0%	12	12	0	0.0%
	SCOTT	65	38		28.3%	53	51	2	3.8%
	SHANNON	5	5		16.7%	6	6		0.0%
	STODDARD	17	12	4	25.0%	16	15	1	6.3%
	TEXAS	19	11		31.3%	16	16	0	0.0%
	WASHINGTON	22	15	_	34.8%	23	23	0	0.0%
	WASHINGTON	16	14		12.5%	16	12	4	25.0%
	SE REGION	782	475	227	32.3%	702	663	39	5.6%
SW REGION	BARRY	17	10	_	33.3%	15	14		6.7%
	BARTON	14	11	_	31.3%	16	14	2	12.5%
	BATES	4	1	3	75.0%	4	3	1	25.0%
	BENTON	19	18		14.3%	21	19	2	9.5%
	CAMDEN	18	8		55.6%	18	16	2	11.1%
	CEDAR	15	8		20.0%	10	9	1	10.0%
	CHRISTIAN	61	23		60.3%	58	52	6	10.3%
	DADE	4	3		25.0%	4	4	0	0.0%
	DALLAS	10	7	_	22.2%	9	8	1	11.1%
	DOUGLAS	7	5		28.6%	7	/	0	0.0%
	GREENE	317	145		45.9%	268	214	54	20.1%
	HENRY HICKORY	27 9	18		25.0% 83.3%	24	23 5	1	4.2% 16.7%
		_	1			6		=	
	JASPER LACLEDE	118 22	69 13		30.3% 35.0%	99 20	90 17	9	9.1% 15.0%
	LAURENCE	26	18		30.8%	26	24	2	7.7%
	MCDONALD	8	6		14.3%	7	2 4 7	0	0.0%
	MILLER	11	4		55.6%	9	8	-	11.1%
	MONITEAU	13	5		54.5%	11	11	0	
	MORGAN	10	4			8	7	1	12.5%
	NEWTON	38				35	26		
	OZARK	36			33.3%		3		
	POLK	23	10				<u></u>	1	5.6%
	ST CLAIR	8			71.4%	7	6	1	14.3%
	STONE	22	8		68.0%	-	25	0	
	TANEY	48				44	35	9	
	VERNON	22	14			20	19	1	5.0%
	WEBSTER	31	8			21	19		9.5%
	WRIGHT	9	6			10	9	1	10.0%
	SW REGION	934	466		43.4%	823	711	112	13.6%
KC REGION	CLAY	130	56			122	106		13.1%
	JACKSON	860				757	637	120	15.9%
	PLATTE	35				30	26		13.3%
	KC TOTAL	1,025	583	326	35.9%	909	769	140	15.4%
STL REGION	JEFFERSON	127	74	40	35.1%	114	106	8	7.0%
OIL REGION	ST CHARLES	216				195	175		
	ST LOUIS COUNTY	1,098					809		
	ST LOUIS CITY	848					636		17.1%
	STL TOTAL	2,289	1,485		28.0%	2,063	1,726		16.3%
	- 1 - 1 - 1 1 1 1	2,237	.,.55	570	20.070	2,000	.,.20	237	. 5.5 70

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2005

					REASON	I FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ANDREW	28		10		1	0	
	ATCHISON	10				1	0	
	BUCHANAN	476		90		15	3	
	CALDWELL	7	_			1	0	
	CARROLL	12				1	0	
	CASS	238		37		28	0	
	CHARITON	20				3	0	
	CLINTON COOPER	21 59	11 36	5 8		4	0	
	DAVIESS	17		2		9	0	
	DE KALB	25		6		5	0	
	GENTRY	13				3	0	
	GRUNDY	48		5		9	0	
	HARRISON	15		0		3	0	
	HOLT	3		1		0	0	
	JOHNSON	97		15	_	9	1	
	LAFAYETTE	93		10		8	0	
	LINN	36		6		4	0	
	LIVINGSTON	52				2	0	
	MERCER	5		0		2	0	
	NODAWAY	21	13	4		4	0	
	PETTIS	169		27		23	1	
	PUTNAM	7		1		1	0	
	RAY	54	_			4	0	
	SALINE	17		2		11	0	
	SULLIVAN	13		0		2	0	
	WORTH	2		0		0	0	
	NW TOTAL	1,558		252		156	6	
		,	, -					
NE REGION	ADAIR	55	24	5	1	25	0	
	AUDRAIN	71	50			13	1	
	BOONE	792		100	13	83	5	2.
	CALLAWAY	84		9		19	0	
	CLARK	22	15	6		0	1	
	COLE	218	_	36		53	3	
	FRANKLIN	169		22		53	0	
	GASCONADE	19		3		5	0	
	HOWARD	16		2		1	0	
	KNOX	10				6	0	
	LEWIS	27				0	0	
	LINCOLN	84				20	1	
	MACON	30		1		8		
	MARION	126				3		
	MONROE	22				2	0	
	MONTGOMERY	26				10	1	
	OSAGE	16				5	0	
	PIKE	29				2	1	
	RALLS	16				0	0	
	RANDOLPH SCHUYLER	152				18	2	
	SCHUYLER	6				4	0	
	SHELBY	36				12	0	
	WARREN	61				16		
	NE REGION	2,091		266		358	16	
	IVE REGION	2,091	1,393	200	20	336	10	30
SE REGION	BOLLINGER	47	37	8	0	1	1	
J_ 11_01014	BUTLER	294						
	CAPE GIRARDEAU	350				15	0	
	CARTER	19				3	0	
	CRAWFORD	54				5	0	
	DENT	39				6		
	DI INKI TNI	1///	106	10	1	,,,		
	DUNKLIN HOWELL	140 144				22 1	1	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2005

		1	1		DEASON	FOR CARE		
		TOTAL			KEASUN	PROTECTIVE	SPECIAL	INCAPACITATED
			EMPLOYMENT	FDUCATION	TRAINING	SERVICES	NEED	PARENT
		HOUSEHOEDS	EIIII EO IIIIEIT	EBGOITTOIL	THO WHITE	CERTICES	IVEED	TARCEIT
	MADISON	65	46	4	0	12	1	. 2
	MARIES	9	3	3		3	0	(
	MISSISSIPPI	143		18		3	0	
	NEW MADRID	120		16		11	0	
	OREGON	32		2	1	2	0	
	PEMISCOT	132		13	3	4	1	
	PERRY	46		3	0	0	0	
	PHELPS	123		40		20	0	
	PULASKI	95		17	0	9	1	
	REYNOLDS	23		2	0	4	0	
	RIPLEY	62		6	1	2	0	
	ST FRANCOIS	289	222	34	4	23	2	
	STE GENEVIEVE	123		12 37	2	7	0	
	SCOTT SHANNON	296 19			0	23	0	
	STODDARD	107	16 59	8		2 40	0	
	TEXAS	66		4	2	15	0	
	WASHINGTON	121	67	18	0	36	0	
	WAYNE	79		0	-	19	1	
	SE REGION	3,070		384	40	324	10	
	3L KEGION	3,070	2,271	364	40	324	10	21
SW REGION	BARRY	71	43	8	1	17	1	1
SW KEGION	BARTON	37	_	4	-	4	1	
	BATES	21	16	4		1	0	
	BENTON	57	43	7	1	6	0	
	CAMDEN	56		8	_	4	0	
	CEDAR	53		6		9	0	
	CHRISTIAN	238		32	0	62	0	
	DADE	10		0	-	5	0	
	DALLAS	40	31	5	0	4	0	0
	DOUGLAS	35	28	6	0	0	0	1
	GREENE	1,071	659	159	6	233	7	7
	HENRY	102	74	17	0	9	2	
	HICKORY	12	9	3	0	0	0	0
	JASPER	407	239	55	5	106	1	
	LACLEDE	84		11	1	5	0	
	LAWRENCE	84		12	0	18	0	
	MCDONALD	49		-	0	15	0	
	MILLER	36		2	1	3	0	
	MONITEAU	45	32	8		0	0	
	MORGAN	44		8		1	0	
	NEWTON	156				39		
	OZARK	20					-	
	POLK	91				10		
	ST CLAIR	10				2		
	STONE	66						
	TANEY	110			0		0	
	VERNON	72				3		
	WEBSTER WRIGHT	82 40				6		
	SW REGION	3,199			0 32	609	-	
	JVV REGION	3,199	2,069	452	32	609	13	24
KC REGION	CLAY	447	280	80	3	82	C	2
NO REGION	JACKSON	3,699			178			
	PLATTE	103	·		7	10		
	KC TOTAL	4,249			183	728		
		7,247	2,430	UZZ	100	, 20		32
STL REGION	JEFFERSON	527	287	71	0	167	1	
	ST CHARLES	630			14			
	ST LOUIS COUNTY	4,704				400		
	ST LOUIS CITY	4,985						
	STL TOTAL	10,846			819	1,135		
				,		,		
STATEWIDE		25,013	16,214	4,079	1,112	3,310	96	202

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

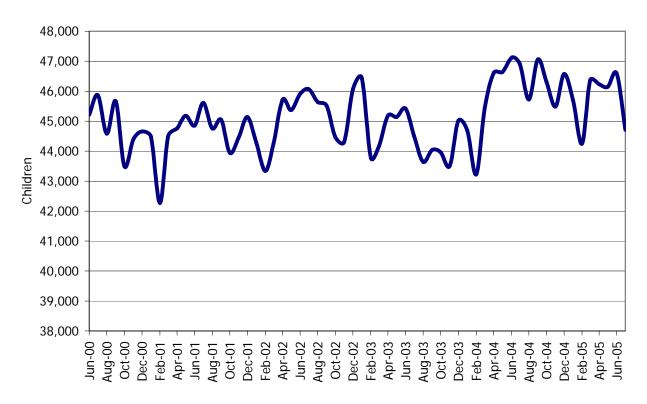


Figure 6. Block Grant Child Care Payments

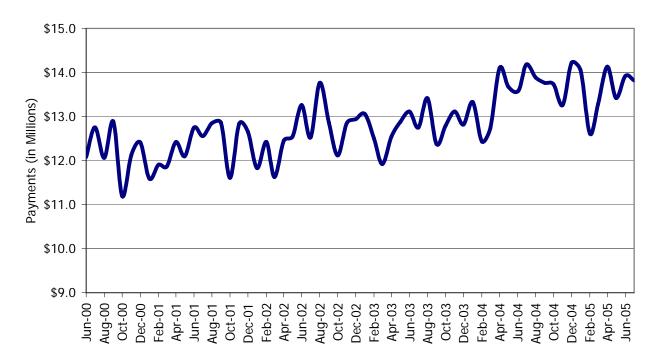
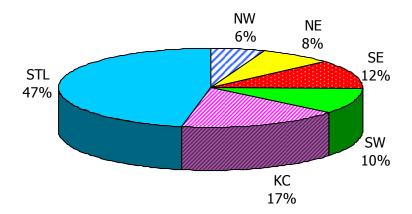


Figure 7. Children Served by Area July 2005



12 - Month Average July 2004 - June 2005

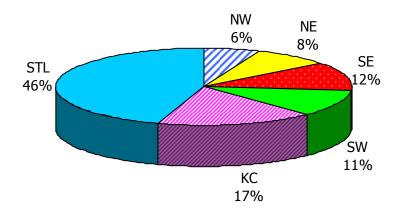


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2005

		FCS/AC	/CTS/IIS		SUBSIDY		IAINTENANCE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	1	1		1 -		\$9,214	44	\$9,282
	ATCHISON	1	7000		7 -	14	\$2,521	15	\$2,884
	BUCHANAN	14	. ,		\$588		\$167,515	719	\$173,85
	CALDWELL	1			\$0	8	\$1,599	9	\$1,874
	CARROLL	1			\$0	15	\$1,990		\$2,06
	CASS	9			1-7	362	\$105,243	390	\$114,72
	CHARITON	3	1		7 -	26	\$4,241	29	\$4,878
	CLINTON	2		2	\$400	26	\$3,604	30	\$4,58
	COOPER	9			\$0	97	\$16,501	106	\$19,370
	DAVIESS	3			\$0	32	\$4,638	35	\$4,917
	DE KALB GENTRY	5			\$0 \$246	32 21	\$5,177	37 24	\$5,842
	GRUNDY	8		1	\$246 \$286	74	\$2,712 \$14,747	83	\$2,95 \$17,04
	HARRISON	3	. ,	0	\$200	26	\$3,288	29	\$3,83
	HOLT	0		-	\$0 \$0	4	\$3,266 \$862	4	\$3,633 \$862
	JOHNSON	5				212	\$54,609	221	\$57,61
	LAFAYETTE	8	. ,		\$1,104	123	\$30,130	131	\$37,01
	LINN	4		0		23	\$5,258	27	\$6,280
	LIVINGSTON	1	. ,	1	\$170	88	\$17,228	90	\$17,51
	MERCER	0			\$667	5	\$773	8	\$1,440
	NODAWAY	3		1	\$225	23	\$2,935	27	\$4,00
	PETTIS	16		7	\$1,540	237	\$45,907	260	\$53,182
	PUTNAM	3	. ,	•	. ,	8	\$1,213	11	\$1,952
	RAY	1		3	\$1,200	-	\$19,447	92	\$21,059
	SALINE	4		7	\$1,200		\$26,413	128	\$30,138
	SULLIVAN	1	\$326	-	\$271	20	\$3,281	22	\$3,877
	WORTH	0			\$0	6	\$1,645	6	\$1,645
	NW TOTAL	104	\$34,746	52	\$13,652	2,434	\$552,691	2,590	\$601,090
			40.17.10	<u> </u>	4.07002		+00 <u>2</u> /07 1		400.707.0
NE REGION	ADAIR	15	\$2,736	12	\$2,508	49	\$7,593	76	\$12,837
	AUDRAIN	6	\$1,705	7	\$1,886	103	\$19,525	116	\$23,116
	BOONE	61	\$25,175			1,353	\$462,843	1,436	\$497,884
	CALLAWAY	16	\$3,848	3	\$1,261	89	\$17,962	108	\$23,071
	CLARK	0	\$0	0	\$0	48	\$9,961	48	\$9,961
	COLE	44	\$12,480	9	\$4,379	259	\$54,553	312	\$71,412
	FRANKLIN	42	\$15,565	12	\$2,039	221	\$59,888	275	\$77,492
	GASCONADE	5	\$1,154	0	\$0	19	\$4,675	24	\$5,829
	HOWARD	1	\$409	0	\$0	21	\$3,219	22	\$3,628
	KNOX	6	\$995	0	\$0	9	\$1,581	15	\$2,575
	LEWIS	0	1.5		\$0	50	\$9,735	50	\$9,735
	LINCOLN	17	\$4,565	3	\$1,235	113	\$22,493	133	\$28,293
	MACON	8	1 /	0	7 -	35	\$6,629	43	\$10,883
	MARION	2	1		7-00			203	\$37,376
	MONROE	4							\$6,387
	MONTGOMERY	3			. ,		\$7,669		\$10,146
	OSAGE	3							\$3,388
	PIKE	0	1.5			41	\$5,574		\$5,945
	RALLS	0	1.5				\$4,000		\$4,000
	RANDOLPH	8			\$3,257	312	\$65,811	330	\$70,527
	SCHUYLER	0	1.5		1.5		\$1,508		\$1,508
	SCOTLAND	4					\$3,838		\$4,595
	SHELBY	12	. ,		1 -		. ,		\$7,494
	WARREN	16	. ,		\$400		\$18,711	94	\$25,102
	NE TOTAL	271	\$87,919	93	\$29,969	3,154	\$835,294	3,514	\$953,183
CE DECLOS:	DOLLTNICED.		110-	_	1.0		445.004	22	415.00
SE REGION	BOLLINGER	1					\$15,221	82	\$15,326
	BUTLER	20						481	\$100,248
	CAPTER	5			\$4,599		\$115,300		\$121,199
	CARTER	3							\$3,477
	CRAWFORD	5	. ,		1 -		\$16,283		\$17,586
	DENT	6					\$8,376		\$10,440
	DUNKLIN	19	. ,			234	. ,		\$44,975
	HOWELL IRON	13					\$55,266 \$6,404		\$55,767 \$11,602
			us 10/	0	\$0	. 44	sh 404	5/	\$11.60°

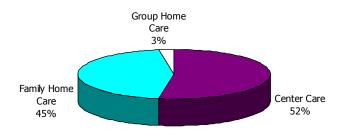
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2005

		FCS/AC/	CTS/IIS	ADOPTION	SUBSIDY	INCOME N	MAINTENANCE	TOTAL (UN	IDUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	6	1		\$2,610				\$20,43
	MARIES	2	\$770		\$498		1 / -	12	\$3,02
	MISSISSIPPI	2	\$591	1	\$230				\$52,28
	NEW MADRID	10	\$2,030		\$176		\$35,833		\$38,03
	OREGON	3	\$428		\$0				\$12,42
	PEMISCOT	4	\$772		\$0				\$63,04
	PERRY	1	\$168		\$0		\$13,183	92	\$13,35
	PHELPS	16	\$4,662	6	\$2,533			168	\$35,16
	PULASKI	8			\$375				\$21,85
	REYNOLDS	4	\$1,120		\$0		' '		\$5,26
	RIPLEY	2	\$507	0	\$0				\$17,38
	ST FRANCOIS	23	\$6,340		\$0		\$100,937	495	\$107,27
	STE GENEVIEVE	7	\$1,699	0	\$0		1 /	100	\$24,56
	SCOTT	23	\$5,528		\$0			547	\$106,07
	SHANNON	0			\$155			18	\$2,88
	STODDARD	42	\$6,669		\$0		\$16,446		\$23,11
	TEXAS	11	\$2,749		\$1,300		\$9,453	72	\$13,50
	WASHINGTON	34	\$8,746		\$576		\$32,811	193	\$42,13
	WAYNE	19	\$4,593		\$0		1 - /	115	\$18,33
	SE TOTAL	287	\$70,104	41	\$13,826	4,891	\$916,841	5,215	\$1,000,77
	DADDY	11	±2.104		±1 F44	110	÷10 561	127	+22.20
SW REGION	BARRY	11	\$3,184		\$1,544		' '	127	\$23,28
	BARTON	2	\$1,096		\$635		\$11,239		\$12,97
	BATES	0	\$0		\$186				\$6,87
	BENTON	4	\$1,178		\$500		' '		\$18,41
	CAMDEN	4	\$542	0	\$0 #2.070			98	\$15,98
	CEDAR	2	\$650	7	\$2,079		1-7		\$11,93
	CHRISTIAN	44	\$14,344		\$5,858		\$66,145		\$86,34
	DADE	4	\$1,472	1	\$250			14	\$3,33
	DALLAS DOUGLAS	4	\$861	0	\$0 \$0		' '	62	\$12,14
	GREENE	199	7 -	0 39	\$0 #14.613		1 /	1 560	\$7,69
			\$81,174		\$14,613		\$367,385		\$463,17
	HENRY	8	1-,	1	\$100		\$22,311	110	\$25,63
	HICKORY	0 81	\$0 \$19,585	0 25	\$0 \$5,956			16 508	\$2,60
	JASPER LACLEDE		_ ' '				\$78,751		\$104,29 \$22,76
		5 12	\$380 \$2,803	0 6	\$0 #1.040		\$22,385	132	
	LAWRENCE MCDONALD			1	\$1,040		1 - /		\$23,80
	MILLER	14	\$3,589 \$700	0	\$210			70 59	\$13,98
	MONITEAU	3		-	\$0 \$0				\$11,41 \$13,21
	MORGAN	1	\$0 \$250		\$0 \$0		' '		\$13,21
	NEWTON	29	\$250 \$7,967	10	\$0 \$4,862		1 /		\$11,69 \$45,07
		0							\$43,07
	OZARK POLK	6	7 -	-	7 *				
	ST CLAIR	2	\$1,515 \$265		\$2,059 \$0		\$20,285 \$3,073		\$23,85 \$3,33
	STONE	17	\$205 \$4,134		\$1,810				\$3,33 \$15,89
	TANEY	18			\$1,810				\$15,89 \$30,67
	VERNON	3	\$5,820 \$873		\$3,339 \$0		\$21,293 \$18,106		\$30,67 \$18,98
	WEBSTER	3	\$589		\$0 \$574				\$18,98
	WRIGHT	0			\$5/ 4 \$0				\$22,01
	SW TOTAL	475	\$156,199		\$45,836			4,665	\$1,064,65
	3W TOTAL	4/3	\$150,177	130	\$45,630	4,036	\$602,024	4,003	\$1,004,03
KC REGION	CLAY	38	\$14,024	44	\$19,040	696	\$219,355	778	\$252,41
NO REGION	JACKSON	425	\$14,024		\$19,040		' '		\$2,267,34
	PLATTE	423	\$2,486						\$2,207,34 \$51,49
	KC TOTAL	467	\$2,400		\$1,914				\$2,571,25
	NO TOTAL	40/	φ ∠ 31,24U	203	φ121,479	7,012	φ ∠ ,∠10,315	7,740	φ ∠ ,υ/1,25
STL REGION	JEFFERSON	146	\$62,031	21	\$6,207	663	\$220,337	830	\$288,57
JIL REGION	ST CHARLES	41	\$19,950		\$9,468				\$266,37 \$362,04
	ST LOUIS COUNTY	293	\$19,930		\$9,466				\$3,321,94
	ST LOUIS COUNTY	351			\$70,760			9,100	\$3,655,44
	STL TOTAL	830	\$412,965		\$127,104			20,990	\$7,628,00
	JIE TOTAL	030	Ψ-12,703	317	Ψ121,104	17,030	ψ1,001,940	20,770	Ψ1,020,00°

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

12 - Month Average July 2004 - June 2005



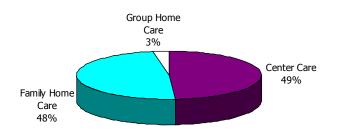
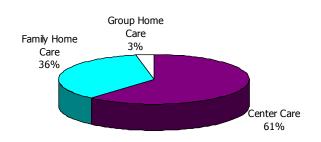


Figure 9. Children Served Ages 2-5 by Facility

July 2005

12 - Month Average July 2004 - June 2005



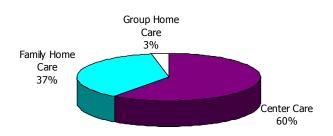
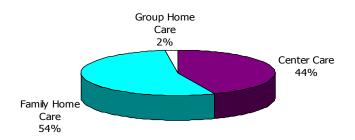


Figure 10. Children Served Age > 5 by Facility

July 2005

12 - Month Average July 2004 - June 2005



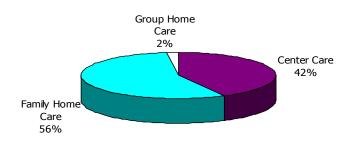
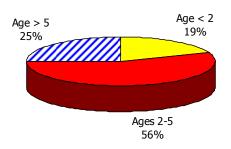


Figure 11. Children Served in Center by Age

12 - Month Average July 2004 - June 2005



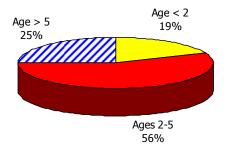
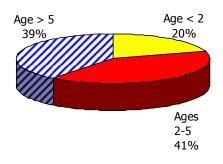


Figure 12. Children Served in Family Home by Age

July 2005

12 - Month Average July 2004 - June 2005



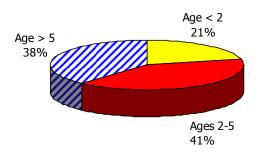
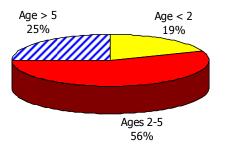


Figure 13. Children Served in Group Home by Age

July 2005

12 - Month Average July 2004 - June 2005



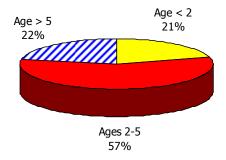


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JULY 2005

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	JULY 2005	JULY 2004	LAST YEAR	JULY 2005	JULY 2004	LAST YEAR
TOTAL (UNDUPLICATED)	44,711	46,899	-4.7%	\$13,818,777	\$14,183,707	-2.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,506	3,719	-5.7%	\$1,514,215	\$1,514,858	0.0%
AGE 1	5,327	5,376	-0.9%	\$2,322,855	\$2,328,104	-0.2%
AGE 2	5,808	5,889	-1.4%	\$1,707,585	\$1,730,970	-1.4%
AGE 3	5,867	6,304	-6.9%	\$1,732,066	\$1,844,126	-6.1%
AGE 4	5,757	5,876	-2.0%	\$1,680,455	\$1,699,889	-1.1%
AGE 5	4,565	4,791	-4.7%	\$1,226,935	\$1,260,905	-2.7%
AGE 6 and over	N/A	15,229	N/A	Ψ1,220,333 N/A	\$3,804,855	N/A
AGE 6***	3,164	N/A	N/A	\$798,498	Ψ5,00 1,055 N/A	N/A
AGE 7	2,748	N/A	N/A	\$696,234	N/A	N/A
AGE 8	2,266	N/A N/A	N/A	\$562,578	N/A N/A	N/A N/A
AGE 9		•				
AGE 9 AGE 10	1,890	N/A	N/A	\$474,456	N/A	N/A N/A
	1,661	N/A	N/A	\$418,835 \$351,507	N/A	
AGE 11	1,358	N/A	N/A	\$351,507	N/A	N/A
AGE 12	981	N/A	N/A	\$256,537	N/A	N/A
AGE 13	92	N/A	N/A	\$28,484	N/A	N/A
AGE 14 and over	132	N/A	N/A	\$47,539	N/A	N/A
CHILDREN BY FACILITY TYPE**						
CENTER	24,527	24,193	1.4%	\$8,501,879	\$8,362,556	1.7%
FAMILY HOME	19,592	22,258	-12.0%	\$5,063,141	\$5,551,120	-8.8%
GROUP HOME	1,206	1,198	0.7%	\$253,756	\$269,801	-5.9%
	,	,		,,	, ,,,,,,	
CHILD AGE BY FACILITY TYPE**	•					
UNDER AGE 1						
CENTER	1,853	1,652	12.2%	\$993,711	\$898,644	10.6%
FAMILY HOME	1,638	2,041	-19.7%	\$500,232	\$591,984	-15.5%
GROUP HOME	73	83	-12.0%	\$20,271	\$24,231	-16.3%
AGE 1						
CENTER	2,860	2,662	7.4%	\$1,560,952	\$1,520,914	2.6%
FAMILY HOME	2,381	2,626	-9.3%	\$715,780	\$750,793	-4.7%
GROUP HOME	157	170	-7.6%	\$46,123	\$56,397	-18.2%
AGE 2						
CENTER	3,390	3,277	3.4%	\$1,097,730	\$1,074,293	2.2%
FAMILY HOME	2,281	2,543	-10.3%	\$568,189	\$619,913	-8.3%
GROUP HOME	203	165	23.0%	\$41,667	\$36,764	13.3%
AGE 3						
CENTER	3,770	3,829	-1.5%	\$1,194,811	\$1,223,061	-2.3%
FAMILY HOME	2,013	2,409	-16.4%	\$499,734		-14.5%
GROUP HOME	180	186	-3.2%	\$37,521	\$36,843	1.8%
AGE 4				1- /-	1 7	
CENTER	3,703	3,710	-0.2%	\$1,157,939	\$1,146,983	1.0%
FAMILY HOME	1,960	2,119	-7.5%	\$488,460	\$514,958	-5.1%
GROUP HOME	171	175	-2.3%	\$34,056	\$37,948	-10.3%
AGE 5		1,3	2.3 /0	Ψ3 1,030	Ψ37,310	10.5 /0
CENTER	2,858	2,869	-0.4%	\$812,821	\$816,527	-0.5%
FAMILY HOME	1,676	1,893	-11.5%	\$392,500	\$422,116	-7.0%
	•					
GROUP HOME	119	123	-3.3%	\$21,614	\$22,262	-2.9

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JULY 2005**

		CHANGE			CHANGE
CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
JULY 2005	JULY 2004	LAST YEAR	JULY 2005	JULY 2004	LAST YEAR
1,621	6,373	N/A	\$433,750	\$1,682,135	N/A
		N/A	\$350,837		N/A
81	300	N/A	\$13,911		N/A
		<i>'</i>	, ,	, ,	,
1,330	N/A	N/A	\$358,413	N/A	N/A
1,381	N/A	N/A	\$326,591	N/A	N/A
66	N/A	N/A	\$11,229	N/A	N/A
	,	<i>'</i>	' '	•	,
1,055	N/A	N/A	\$275,287	N/A	N/A
					N/A
51	•	,			N/A
	,	,	1 - 7	,	,
882	N/A	N/A	\$233,040	N/A	N/A
					ν, N/A
	,	,			N/A
	.4	.,,	4-7:	,	,
655	N/A	N/A	\$173.063	N/A	N/A
	•	,	' '	,	N/A
	,				N/A
	.4	.,,	4-7	,	,
485	N/A	N/A	\$130,152	N/A	N/A
		,	' '	•	N/A
	•	,			N/A
	.4	.,,	4 ./	,	,
251	N/A	N/A	\$66,423	N/A	N/A
		,	' '	•	N/A
	•	,			N/A
	.4	,	Ψ=/σ	,	,
23	N/A	N/A	\$6 492	N/A	N/A
				,	N/A
	,	,			N/A
	14/73	14/15	Ψ510	14/15	IV/A
19	N/A	N/A	\$7 293	N/A	N/A
				,	N/A
					N/A
	1,621 1,505 81 1,330 1,381 66 1,055 1,183	JULY 2005 JULY 2004 1,621 6,373 1,505 8,722 81 300 1,330 N/A 1,381 N/A 66 N/A 1,055 N/A 1,183 N/A 51 N/A 882 N/A 988 N/A 34 N/A 655 N/A 992 N/A 32 N/A 485 N/A 857 N/A 24 N/A 251 N/A 24 N/A 251 N/A 251 N/A 251 N/A 251 N/A 251 N/A 277 N/A 27 N/A 28 N/A 29 N/A 21 N/A 21 N/A	CHILDREN JULY 2005 CHILDREN JULY 2004 FROM LAST YEAR 1,621 6,373 N/A 1,505 8,722 N/A 81 300 N/A 1,330 N/A N/A 1,381 N/A N/A 66 N/A N/A 1,055 N/A N/A 1,183 N/A N/A 51 N/A N/A 882 N/A N/A 988 N/A N/A 34 N/A N/A 992 N/A N/A 32 N/A N/A 485 N/A N/A 857 N/A N/A 24 N/A N/A 12 N/A N/A 23 N/A N/A 19 N/A N/A 11 N/A N/A	CHILDREN JULY 2005 CHILDREN JULY 2004 FROM LAST YEAR PAYMENTS JULY 2005 1,621 6,373 N/A \$433,750 1,505 8,7222 N/A \$350,837 81 300 N/A \$13,911 1,330 N/A N/A N/A \$326,591 66 N/A N/A \$11,229 1,055 N/A N/A \$275,287 1,183 N/A N/A \$278,879 51 N/A N/A \$233,040 988 N/A N/A \$233,040 988 N/A N/A \$233,040 988 N/A N/A \$5,769 655 N/A N/A \$173,063 992 N/A N/A \$240,036 32 N/A N/A \$240,036 24 N/A N/A \$130,152 857 N/A N/A \$188,270 12 N/A N/A \$1,844 23 </td <td>CHILDREN JULY 2005 CHILDREN JULY 2004 FROM LAST YEAR PAYMENTS JULY 2004 PAYMENTS JULY 2004 1,621 6,373 N/A \$433,750 \$1,682,135 1,505 8,722 N/A \$350,837 \$2,067,135 81 300 N/A \$13,911 \$55,356 1,330 N/A N/A \$358,413 N/A 1,381 N/A N/A \$326,591 N/A 66 N/A N/A \$326,591 N/A 1,055 N/A N/A \$11,229 N/A 1,183 N/A N/A \$275,287 N/A 1,183 N/A N/A \$278,879 N/A 1,183 N/A N/A \$278,879 N/A 1,183 N/A N/A \$278,879 N/A 882 N/A N/A \$233,040 N/A 988 N/A N/A \$233,040 N/A 992 N/A N/A \$173,063 N/A <tr< td=""></tr<></td>	CHILDREN JULY 2005 CHILDREN JULY 2004 FROM LAST YEAR PAYMENTS JULY 2004 PAYMENTS JULY 2004 1,621 6,373 N/A \$433,750 \$1,682,135 1,505 8,722 N/A \$350,837 \$2,067,135 81 300 N/A \$13,911 \$55,356 1,330 N/A N/A \$358,413 N/A 1,381 N/A N/A \$326,591 N/A 66 N/A N/A \$326,591 N/A 1,055 N/A N/A \$11,229 N/A 1,183 N/A N/A \$275,287 N/A 1,183 N/A N/A \$278,879 N/A 1,183 N/A N/A \$278,879 N/A 1,183 N/A N/A \$278,879 N/A 882 N/A N/A \$233,040 N/A 988 N/A N/A \$233,040 N/A 992 N/A N/A \$173,063 N/A <tr< td=""></tr<>

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month

^{**} A child is counted in each facility type where care was provided.

***Beginning July 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately.

TABLE 6. CHILD CARE DEMOGRAPHICS

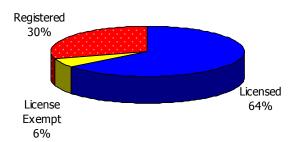
	JUL-31-2005	JUL-31-2004
Race of Children	40.407	
White	49.6%	49.4%
Black	47.8%	46.0%
Other	2.6%	4.6%
Hispania Children		
Hispanic - Children	2.0%	1.8%
Yes No	2.0% 98.0%	98.2%
INO	90.0%	90.2%
Type of Household		
One parent	94.1%	93.1%
Two parent	5.9%	6.9%
Household Size		
2	34.8%	34.5%
3	31.9%	31.9%
4	20.1%	20.3%
5	8.8%	8.7%
6	3.0%	3.1%
7 or more	1.5%	1.4%
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS 51% of poverty guidelines	50.6%	51.5%
\$546-\$654 61% of poverty guidelines	6.9%	7.1%
\$655-\$763 71% of poverty guidelines	7.8%	7.7%
\$764-\$872 82% of poverty guidelines	8.5%	8.0%
\$873-\$981 92% of poverty guidelines	8.4%	8.6%
\$982-\$1,090 102% of poverty guidelines	8.6%	8.6%
\$1,091-\$1,199 112% of poverty guidelines	7.8%	7.4%
\$1,200-\$1,228 115% of poverty guidelines	0.5%	0.2%
OVER \$1,228 Over 115% of poverty guidelines	0.8%	1.0%
Household Size=3 \$674 OR LESS 51% of poverty guidelines	42.7%	43.4%
\$675-\$808 5170 of poverty guidelines	8.2%	7.9%
\$809-\$943 70% of poverty guidelines	8.6%	8.8%
\$944-\$1,078 80% of poverty guidelines	9.7%	10.0%
\$1,079-\$1,212 90% of poverty guidelines	9.7%	9.4%
\$1,213-\$1,347 101% of poverty guidelines	9.9%	9.6%
\$1,348-\$1,482 111% of poverty guidelines	9.4%	8.9%
\$1,483-\$1,518 113% of poverty guidelines	0.7%	0.5%
OVER \$1,518 Over 113% of poverty guidelines	1.2%	1.4%
Household Size=4		
\$802 OR LESS 50% of poverty guidelines	41.1%	40.9%
\$803-\$962 60% of poverty guidelines	8.6%	8.6%
\$963-\$1,122 70% of poverty guidelines	9.6%	10.2%
\$1,123-\$1,283 80% of poverty guidelines	10.0%	10.0%
\$1,284-\$1,443 90% of poverty guidelines	10.7%	11.0%
\$1,444-\$1,604 100% of poverty guidelines	9.5%	9.4%
\$1,605-\$1,764 109% of poverty guidelines	8.5%	8.4%
\$1,765-\$1,807 113% of poverty guidelines	0.7%	0.5%
OVER \$1,807 Over 113% of poverty guidelines	1.3%	1.1%
Household Size=5	41 70/	44.40/
0-\$930 49% of poverty guidelines	41.7%	44.1%
\$931-\$1,116 59% of poverty guidelines	11.0%	10.1%
\$1,117-\$1,302 69% of poverty guidelines \$1,303-\$1,488 79% of poverty guidelines	11.2% 11.1%	11.5% 10.1%
\$1,303-\$1,488 79% of poverty guidelines \$1,489-\$1,674 89% of poverty guidelines	8.4%	9.6%
	8.4% 8.4%	9.6% 7.6%
, , , , , , , , , , , , , , , , , , ,	6.6%	7.6% 5.6%
\$1,861-\$2,046 109% of poverty guidelines \$2,047-\$2,095 111% of poverty guidelines	0.7%	0.3%
OVER \$2,095 Over 111% of poverty guidelines	0.7%	1.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines effective 07/01/05 for Federal Fiscal Year 2006.

Figure 14. Children Served by Provider Type

12 - Month Average July 2004 - June 2005



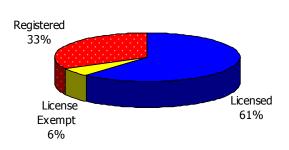
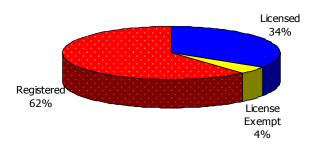


Figure 15. Child Care Providers by Type

July 2005

12 - Month Average July 2004 - June 2005



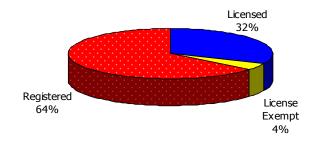


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JULY 2005

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	JUL-2005	JUL-2004	LAST YEAR
*** TOTAL LICENSED ***	001 1000	001 100 .	
CHILDREN	27,911	27,760	0.5%
PROVIDERS	2,199	2,266	-3.0%
PAYMENTS	\$9,235,085	\$9,173,291	0.7%
CENTERS			
CHILDREN	21,910	21,545	1.7%
PROVIDERS	1,117	1,135	-1.6%
PAYMENTS	\$7,744,584	\$7,621,075	1.6%
FAMILY HOMES			
CHILDREN	5,072	5,281	-4.0%
PROVIDERS	967	1,015	-4.7%
PAYMENTS	\$1,254,558	\$1,292,002	-2.9%
GROUP HOMES	1 126	1 1 1 1 0	2.00/
CHILDREN	1,126	1,149	-2.0%
PROVIDERS	150	154	-2.6%
PAYMENTS	\$235,943	\$260,213	-9.3%
*** REGISTERED ***			
CHILDREN	12,902	15,191	-15.1%
PROVIDERS	3,960	5,197	-23.8%
PAYMENTS	\$3,250,297	\$3,692,467	-12.0%
FOUR OR LESS	ψ5,250,257	ψ3,032,107	12.0 /
UNRELATED CHILDREN			
CHILDREN	12,866	15,133	-15.0%
PROVIDERS	3,949	5,183	-23.8%
PAYMENTS	\$3,240,288	\$3,675,916	-11.9%
OUT-OF-STATE PROVIDER	1-7 -7	1-77-	
LICENSE EXEMPT			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$696	-100.0%
OUT-OF-STATE PROVIDER	•		
LICENSED BY OTHER STATE			
CHILDREN	33	54	-38.9%
PROVIDERS	10	11	-9.1%
PAYMENTS	\$9,017	\$15,363	-41.3%
MILITARY			
CHILDREN	3	2	50.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$992	\$491	101.9%

*** TOTAL LICENSE EXEMPT ***	ז רוי	2 554	0.00/
CHILDREN PROVIDERS	2,533	2,554	-0.8%
	283 #600 154	289 #676 229	-2.1%
PAYMENTS	\$699,154	\$676,238	3.4%
SCHOOL CHILDREN	510	537	-5.0%
PROVIDERS	100	537 104	-5.0% -3.8%
PAYMENTS	\$146,977	\$131,595	-3.8% 11.7%
BUSINESS	\$140,977	\$131,393	11./ 70
CHILDREN	1	2	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$284	\$273	3.9%
RELIGIOUS	φζυτ	φ2/3	3.37
CHILDREN	1,949	1,892	3.0%
CHILDINEIN	-	1,092	0.0%
PROVIDERS	171	1/1	0.070
PROVIDERS PAYMENTS	171 \$542 171		2 ይ0/
PAYMENTS	\$542,171	\$522,421	3.8%
PAYMENTS SUMMER	\$542,171	\$522,421	
PAYMENTS			3.8% -43.0% -15.4%